

F. No. T-13020/10/2019 –Imm (Part-1) (063)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 16 Sept, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2022-23 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 8,60,66,000/- (Rupees Eight Crore Sixty Lakh Sixty Six Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	12.04
2	Bihar	34.70
3	Chhattisgarh	80.44
4	Goa	1.10
5	Gujarat	31.63
6	Himachal Pradesh	2.15
7	Jharkhand	3.14
8	Karnataka	38.72
9	Kerala	0.89
10	Madhya Pradesh	104.12
11	Maharashtra	59.97
12	Odisha	176.58
13	Rajasthan	137.77
14	Tamil Nadu	11.21
15	Telangana	29.43
16	Uttar Pradesh	21.64
17	Uttarakhand	3.70
18	West Bengal	111.43
	TOTAL	860.66


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2022-23	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	860.66

TO

3601 Grant-in-Aid to UTs/Govt.

06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	860.66

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-1286, Dated – 14.09.2022

Yours faithfully,


(Ram Kesh)
(Deputy Director -Imm)
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)